Hope High School Improvement Plan September 2019 - July 2020

| school context: Ofsted GRADE: GOOD | | | | | |
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| Number of pupils on roll | 69 | Number of pupils eligible for pupil premium | 72% (49 pupils) | Number of pupils with statement of special educational needs (SEN) or education, health and care (EHC) plan | 100% |
| Key Ofsted actions from last report | The school needs to develop more links with the wider community to increase opportunities for students to deepen their knowledge and understanding of the diversity of modern Britain.  Update the school’s website so that it more accurately reflects students’ progress and the rapid developments made in the school.  Improve the achievement of a minority of Year 11 students by: Developing their basic skills further through their vocational interests, Ensuring that all students are given the opportunity to correct and improve their work | | | | |
| Key staffing areas of issue | One supply member of staff covering English and Music post, No DT teacher, one unqualified teacher working towards QTS autumn term | | | | |

| OBJECTIVES FOR [2019-2020] | |
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| Objective 1 | Teaching and Learning to be consistently outstanding, increasing the number/percentage of outstanding lessons to improve outcomes for pupils |
| Objective 2 | To increase number of qualifications offered from year 9 to improve outcomes for pupils |
| Objective 3 | To develop therapeutic interventions across the school, including dog therapy, sensory garden and music therapy to promote positive mental wellbeing and improve pupil outcomes. |
| Objective 4 | To develop wellbeing and supervision across the school to promote positive mental wellbeing across the staff. |
| Objective 5 | To develop new governors with clear roles and responsibilities to impact on the outcomes of pupils and leadership. |

| **OBJECTIVE 1: Teaching and Learning to be consistently outstanding, increasing the number/percentage of outstanding lessons to improve outcomes for pupils** | | | | | | |
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| **ACTION** | **TIMESCALE** | **PERSON RESPONSIBLE** | **BUDGET/RESOURCE IMPLICATIONS** | **MONITORING (WHO BY AND HOW OFTEN)** | **SUCCESS CRITERIA** | **SEF REFERENCE** |
| To promote a culture of continuous professional. development | September 2019 | All staff | Staff to be covered by SLT/ intervention staff | MT  Half termly | All teachers to have up to date knowledge about subject. | QOE section |
| Embed Buddy system across the school to support new staff, NQTs and RQT’s | September 2019 | All staff | Staff to be covered by SLT/ intervention staff | MT  Half termly | All teaching to be outstanding and consistent  Staff to share good practice  All staff are upskilling and up to date with current issues and understanding of their role. | QOE section |
| Pupils knowledge is consistently, coherently and logically sequenced. | ongoing | All staff | SLT time to complete book scrutiny’s | MT  Weekly | Pupils will show recall and deepen knowledge of what they are learning . | QOE |
| To develop an ambitious level of challenge for our more able learners | ongoing | All staff | SLT time to complete lesson observations/ learning walks | MT  Termly | Pupils to be working towards progress 5 when leaving Hope High school. | QOE |
| To increase the effectiveness of teaching assistant to support pupil learning/progress | Autumn term 2019  Create a buddy system | All staff | Staff to be covered by SLT/ intervention staff | CB/ pastoral  Weekly | Pupils to be engaged in learning and make progress | QOE |
| Further develop the use of ICT within classrooms to improve pupil engagement and interaction within lessons | Spring 2019 | All staff | IT improvements, update laptops and IPADS | MT | Increase the percentage of pupils engaging in lessons | QOE |
| All classrooms and practical areas to have an outstanding learning environment that supports learning | Ongoing – updated every half term | Support staff | General stationary, boarders, backing paper etc | MT | Working walls to support pupil learning and progress | QOE |

| **OBJECTIVE 2: To increase number of qualifications offered from year 9 to improve outcomes for pupils and improve destinations** | | | | | | |
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| **ACTION** | **TIMESCALE** | **PERSON RESPONSIBLE** | **BUDGET/RESOURCE IMPLICATIONS** | **MONITORING (WHO BY AND HOW OFTEN)** | **SUCCESS CRITERIA** | **SEF REFERENCE** |
| All staff to be offering a qualification in subjects they teach to year 9 – year 11, Hope high to work towards progress 5. | September 2019 | All staff | Cost of exam | MT | All pupils to leave Hope High with at least 5 qualifications, two of them being maths and English | QOE section |
| To introduce the vocab project across the school. | September 2019 | All staff | Cost of ADHT to support in class to launch it. Cost for SALT and Specialist teacher to support project and CPD for staff | LOK | Improving pupils vocab will improve pupil progress and outcomes. | QOE, B&A, PD |
| Data tracking to identify gaps to enable early intervention/ support for pupils to make progress | Termly three times a year (see MER calendar) | All staff | Cost of SIMs | MT/ SLT | Pupils gaps will be addressed and pupils’ outcomes will improve.  Higher percentage of pupils leaving with qualifications | QOE, B&A, PD |
| Access arrangements to be applied for at the start of year 9 for pupils who will need additional support to access exams. | September 2019 | MT | ADHT time to apply and complete forms.  cost | MT | Increase number of pupils sitting exams and gaining qualifications. | QOE |
| To prepare pupils for the next stage of their education. Work towards the Gatsby bench marks | September 2019  ongoing | FF | NA | SLT/ CB | Pupils have clear careers guidance and have been sign posted to colleges/apprenticeships.  Reduce number of NEET figures. | QOE, PD |

| **OBJECTIVE 3: To develop therapeutic interventions across the school, developing dog therapy, sensory garden and music therapy to support pupils with mental health** | | | | | | |
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| **ACTION** | **TIMESCALE** | **PERSON RESPONSIBLE** | **BUDGET/RESOURCE IMPLICATIONS** | **MONITORING (WHO BY AND HOW OFTEN)** | **SUCCESS CRITERIA** | **SEF REFERENCE** |
| To gain nurturing qualification and embed it across school | September 2019 | All staff | Cost of time of timetable | HLTA - CB | Pupils to feel safe at school and are able to | B&A, PD |
| To embed Thrive across the school | Ongoing through intervention by pastoral | PS/AD | COST of thrive practitioners | LOK | To close the gaps from early years.  Pupils behaviour improves and they can manage emotion/reactions more appropriately | B&A, PD |
| To meet sensory needs of pupils by developing a sensory garden | September 2019  Develop over academic year | Pastoral, Willow staff | £6,000 | LOK/CB | Reduce number of pupils in crisis  Reduction in SI and RPI | B&A. PD |
| To develop dog therapy to support pupil’s mental health | September 2019 | TK | Cost of dog/ insurance etc  Cost of staff | LOK | Reduce number of SI and RPI  More pupils engaged in learning | B&A, PD |
| To ensure all pupils have an understanding of healthy relationships and how to keep themselves safe online and in the community | Ongoing | PH | CPD training for Staff | CB/LOK | Reduce number of incidents e.g sexting, CSE, county lines, Criminal exploitation. | B&A, PD |

| **OBJECTIVE 4: To develop wellbeing and supervision across the school to improve staff mental health** | | | | | | |
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| ACTION | TIMESCALE | PERSON RESPONSIBLE | BUDGET/RESOURCE IMPLICATIONS | MONITORING (WHO BY AND HOW OFTEN) | SUCCESS CRITERIA | SEF REFERENCE |
| To introduce termly wellbeing meeting with all staff with HT/SLT | September 2019 | HT/ SLT | NA | HD | To reduce staff absence | L&M |
| To introduce external supervision for SLT and intervention staff. | December 2019 | HT/ School Safeguarding team | Cost of external provider to provide supervision | HT/ School Safeguarding team | To reduce stress and anxiety of disclosures/ dealing with vulnerable pupils on a daily basis.  To reduce staff absence | L&M |
| UPS 3 teacher to lead on team building and wellbeing sessions | September 2019 | LB | FSM time | MT | To reduce staff absence | L&M |

| **OBJECTIVE 5: To develop new governors with clear roles and responsibilities to impact on the outcomes of pupils and leadership.** | | | | | | |
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| **ACTION** | **TIMESCALE** | **PERSON RESPONSIBLE** | **BUDGET/RESOURCE IMPLICATIONS** | **MONITORING (WHO BY AND HOW OFTEN)** | **SUCCESS CRITERIA** | **SEF REFERENCE** |
| To develop a link governor | September 2019 | Link governor -CW | NA | Governing body | Governors to be up to date and informed of appropriate courses | L&M |
| Governing body to attend courses through governor service/educare modules | September 2019 | Link governor | NA | Governing body | Governors to be up to date and informed of appropriate courses | L&M |
| Governing body to be involved in the day to day life e.g. reading with pupils. | September 2019 | Governing body | NA | Governing body | Governors Deeper understanding of school and pupils. | L&M |